

Salt Lake County Zoo, Arts Parks Program Tier I and Zoological Funding History

TIER I FUNDING	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	TOTAL PD ORGAN
Ballet West	\$ 1,253,104.74	\$ 1,328,328.26	\$ 1,286,096.96	\$ 1,165,408.00	\$ 1,057,819.35	\$ 954,128.84	\$ 970,980.83	\$ 1,060,662.21	\$ 1,140,358.55	\$ 1,241,783.16	\$ 1,243,190.48	\$ 940,689.70	\$ 13,642,551.08
Discovery Gateway/Children's Mus	\$ 106,874.28	\$ 108,133.69	\$ 87,202.48	\$ 105,255.73	\$ 116,129.89	\$ 121,802.08	\$ 143,167.31	\$ 162,854.26	\$ 210,090.19	\$ 230,354.16	\$ 310,537.97	\$ 453,546.82	\$ 2,155,948.86
First Night	Tier II	Tier II	Tier II	\$ 78,824.06	\$ 88,341.37	\$ 66,822.24	\$ 62,336.38	\$ 60,753.92	\$ 71,559.10	Tier II	Tier II	Tier II	\$ 428,637.07
Friends of Tracy Aviary	\$ 78,819.68	\$ 141,930.75	\$ 163,868.34	\$ 180,450.43	\$ 151,996.28	\$ 120,435.86	\$ 104,316.29	\$ 131,633.50	\$ 153,209.88	Zoo	Zoo	Zoo	\$ 1,226,661.01
Gina Bachauer	\$ 98,859.11	\$ 74,286.39	\$ 102,375.06	\$ 93,738.58	\$ 84,187.60	\$ 64,612.22	\$ 69,575.33	\$ 59,910.12	Tier II	Tier II	Tier II	Tier II	\$ 647,544.41
Grand Theatre						\$ 98,734.98	\$ 91,381.19	\$ 97,037.51	\$ 94,494.72	\$ 94,851.71	\$ 91,395.79	\$ 75,149.09	\$ 643,044.99
Hale Theatre						\$ 603,260.56	\$ 544,504.21	\$ 573,787.03	\$ 668,802.40	\$ 857,536.93	\$ 958,617.22	\$ 841,669.73	\$ 5,048,178.08
Jazz Arts of the Mountainwest		Tier II			Tier II	Tier II	Tier II	Tier II	Tier II	\$ 77,429.97	\$ 112,167.56	\$ 96,367.65	\$ 285,965.18
Kingsbury Hall Presents									\$ 64,219.71	\$ 111,305.58	\$ 162,019.81	\$ 165,327.98	\$ 502,873.08
Odyssey Dance	Tier II	Tier II	Tier II	Tier II	Tier II	\$ 67,305.11	\$ 77,624.40	\$ 86,068.05	\$ 95,412.14	\$ 116,144.96	\$ 129,823.57	\$ 122,006.75	\$ 694,384.98
Pioneer Theatre	\$ 703,368.51	\$ 757,949.25	\$ 728,823.65	\$ 738,505.30	\$ 681,721.78	\$ 592,815.03	\$ 528,830.00	\$ 561,129.97	\$ 598,160.72	\$ 723,970.23	\$ 747,783.75	\$ 727,619.95	\$ 8,090,678.14
Red Butte Garden	\$ 219,092.67	\$ 285,708.39	\$ 320,467.04	\$ 396,328.16	\$ 404,460.90	\$ 387,408.53	\$ 399,048.46	\$ 453,123.00	\$ 527,519.04	\$ 623,311.26	\$ 762,323.99	\$ 576,437.67	\$ 5,355,229.11
Repertory Dance Theatre	\$ 95,519.54	\$ 116,308.14	\$ 120,327.03	\$ 126,325.76	\$ 114,720.32	\$ 100,536.98	\$ 98,282.24	\$ 97,881.32	\$ 93,577.29	\$ 101,626.84	\$ 111,128.97	\$ 100,788.18	\$ 1,277,022.61
Ririe-Woodbury Dance	\$ 110,882.37	\$ 115,673.64	\$ 113,786.76	\$ 125,827.02	\$ 121,055.65	\$ 107,452.47	\$ 96,975.96	\$ 96,193.71	\$ 110,090.93	\$ 126,791.58	\$ 135,016.51	\$ 113,165.68	\$ 1,372,912.28
Salt Lake Acting Company	\$ 135,596.39	\$ 166,133.81	\$ 204,155.93	\$ 216,864.79	\$ 233,092.09	\$ 218,605.12	\$ 240,072.22	\$ 270,861.23	\$ 298,162.94	\$ 320,366.50	\$ 323,001.04	\$ 242,245.28	\$ 2,869,157.34
Salt Lake Art Center	\$ 78,152.17	\$ 125,535.02	\$ 121,738.25	\$ 114,114.65	\$ 99,788.30	\$ 83,149.77	\$ 79,332.44	\$ 96,193.71	\$ 108,256.08	\$ 150,020.57	\$ 163,058.40	\$ 139,688.88	\$ 1,359,028.24
Salt Lake City Arts Council	Tier II	Tier II	\$ 133,915.12	\$ 135,079.84	\$ 121,685.10	\$ 98,673.68	\$ 95,818.16	\$ 107,163.17	\$ 122,017.45	\$ 148,084.82	\$ 176,560.05	\$ 155,602.81	\$ 1,294,600.20
Spy Hop					Tier II	Tier II	Tier II	Tier II	Tier II	\$ 122,920.08	\$ 130,862.16	\$ 105,208.72	\$ 358,990.96
Sundance Institute	\$ 355,357.58	\$ 391,269.62	\$ 455,417.49	\$ 500,120.39	\$ 520,113.63	\$ 447,099.16	\$ 434,930.05	\$ 507,126.48	\$ 582,564.51	Tier II	Tier II	Tier II	\$ 4,193,998.91
Tanner Dance Program/Childrens'	\$ 120,233.57	\$ 136,862.18	\$ 137,132.54	\$ 148,482.19	\$ 147,926.64	\$ 136,901.98	\$ 132,370.16	\$ 151,041.00	\$ 178,897.76	\$ 210,028.80	\$ 223,296.54	\$ 173,284.94	\$ 1,896,458.30
The Living Planet			Tier II	Tier II	Tier II	Tier II	Tier II		\$ 95,412.14	\$ 155,827.82	\$ 235,759.60	\$ 260,811.52	\$ 747,811.08
This is the Place Heritage Park					\$ 189,348.53	\$ 153,024.05	\$ 120,213.84	\$ 102,100.34	\$ 82,568.20	Tier II	Tier II	Tier II	\$ 647,254.96
Tree Utah	Tier II	Tier II	Tier II	Tier II	Tier II		\$ 69,492.32	\$ 67,504.36	Tier II	Tier II	Tier II	Tier II	\$ 136,996.68
Utah Arts Festival	\$ 186,362.48	\$ 207,058.33	\$ 210,584.49	\$ 216,095.24	\$ 213,740.40	\$ 194,655.57	\$ 174,785.41	\$ 179,730.35	\$ 190,824.28	\$ 234,225.66	\$ 250,299.84	\$ 204,228.68	\$ 2,462,590.73
Utah Heritage Foundation	\$ 72,808.05	\$ 80,718.18	\$ 86,711.18	\$ 100,924.02	\$ 102,527.90	\$ 91,835.71	\$ 78,615.63	\$ 79,317.62	\$ 74,311.38	\$ 85,172.97	\$ 90,357.20	\$ 82,221.94	\$ 1,025,521.78
Utah Humanities Council	\$ 86,167.34	\$ 91,626.54	\$ 91,038.87	\$ 111,782.26	\$ 114,763.87	\$ 104,681.39	\$ 94,915.89	\$ 100,412.73	\$ 109,173.51	\$ 123,887.95	\$ 132,939.33	\$ 108,745.14	\$ 1,270,134.82
Utah Museum of Fine Arts	\$ 229,112.39	\$ 276,046.07	\$ 276,069.00	\$ 377,523.62	\$ 376,217.67	\$ 319,330.46	264,945.72	\$ 296,175.37	\$ 388,070.53	\$ 460,708.33	\$ 455,940.37	\$ 354,526.85	\$ 4,074,666.38
Utah Museum of Natural History	\$ 389,423.81	\$ 443,594.22	\$ 439,731.39	\$ 473,032.71	\$ 498,083.19	\$ 482,457.77	\$ 479,839.70	\$ 474,218.11	\$ 431,189.48	\$ 536,202.55	\$ 570,185.11	\$ 471,228.96	\$ 5,689,187.00
Utah Opera	\$ 599,165.28	\$ 657,705.06	\$ 684,702.60	\$ 691,018.95	\$ 684,565.79	\$ 615,713.54	\$ 481,022.01	merged with Utah Symphony					\$ 4,413,893.23
Utah Symphony	\$ 1,760,758.57	\$ 1,938,787.92	\$ 1,914,263.12	\$ 2,022,775.86	\$ 1,990,384.38	\$ 1,790,463.63	\$ 2,428,209.21	merged with Utah Opera					\$ 13,845,642.69
Utah Symphony & Opera								\$ 2,564,321.76	\$ 2,685,301.25	\$ 2,826,193.93	\$ 2,869,620.16	\$ 2,330,505.68	\$ 13,275,942.78
Yearly Tier I Totals	\$ 6,679,658.53	\$ 7,443,655.46	\$ 7,678,407.30	\$ 8,118,477.56	\$ 8,112,670.63	\$ 8,021,906.73	\$ 8,361,585.36	\$ 8,437,200.83	\$ 9,174,244.18	\$ 9,678,746.36	10,385,885.42	8,841,068.60	\$ 100,933,506.96
ZOOLOGICAL FUNDING	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2,007.00	2,008.00	TOTAL PD ORGAN
Utah's Hogle Zoo	\$ 1,590,396.03	\$ 1,772,298.92	\$ 1,828,140.06	\$ 1,932,970.85	\$ 1,931,588.25	\$ 1,909,976.65	\$ 1,868,336.61	\$ 2,008,827.34	\$ 2,184,343.85	\$ 2,269,059.54	\$ 2,434,839.36	\$ 2,072,676.61	\$ 23,803,454.07
Tracy Aviary										\$ 132,061.67	\$ 141,710.23	\$ 120,631.97	\$ 394,403.87
Yearly Zoological Totals	\$ 1,590,396.03	\$ 1,772,298.92	\$ 1,828,140.06	\$ 1,932,970.85	\$ 1,931,588.25	\$ 1,909,976.65	\$ 1,868,336.61	\$ 2,008,827.34	\$ 2,184,343.85	\$ 2,401,121.21	2,576,549.59	2,193,308.58	\$ 24,197,857.94